LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7951 BILL NUMBER: HB 1401 **DATE PREPARED:** Mar 16, 2001 **BILL AMENDED:** Mar 15, 2001

SUBJECT: Evansville Hospital Property.

FISCAL ANALYST: John Parkey **PHONE NUMBER:** 232-9854

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

<u>Summary of Legislation:</u> (Amended) This bill provides that an ordinance of a unit that regulates the parking of motor vehicles is not applicable in certain places in Vanderburgh County. The bill requires the state to convey certain property located in Vanderburgh County. It also requires the state to grant an easement in one of the parcels to the parks department of the city of Evansville for use as a recreational greenway.

Effective Date: July 1, 2001.

Explanation of State Expenditures: (Revised) This bill requires the state to convey certain properties and land currently under of the control of the Evansville State Hospital. The bill specifies that the conveyance is subject to the property being used for educational, cultural, recreational, art, museum, nonprofit housing, or social services purposes. The parcels of land to be conveyed have not been appraised, so their value is not known. There may be a small reduction in state expenditures for the mowing and maintenance of the property.

Background Information: The property transfer involves buildings on the Evansville State Hospital grounds that are no longer used by the hospital. The Family and Social Services Administration (FSSA), as the administrator of the Evansville State Hospital, is responsible for the costs associated with closing the buildings; including any necessary surveys, environmental audits, or site remediation. The remediation costs associated with the portion Evansville State Hospital addressed in this proposal are estimated to be \$1.6 M. This bill would not affect FSSA's responsibility for these costs.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

HB 1401+ 1

<u>State Agencies Affected:</u> Department of Administration; Family and Social Services Administration.

Local Agencies Affected: City of Evansville; Evansville State Hospital.

<u>Information Sources:</u> Jay McQueen, Department of Administration, (317) 232-7636; State Budget Agency.

HB 1401+ 2